



TOWN OF BRIDGEWATER CONNECTICUT

P.O. Box 216, 44 Main Street South, Bridgewater CT 06752

**Board of Finance
Town of Bridgewater, CT.
Regular Meeting
March 16, 2022
4:30pm**

Board Members present: Tom Presby, Diane McNulty, Dennis MacDonald, Walt Barlow, Bruce Parker and Jean Robinson

Guests: First Selectman, Curtis Reed, Treasurer, Susan Wilcox and Theresa Angell (R) Registrar of Voters and Jennifer Krause Clerk

CALL TO ORDER

Chairman, Tom Presby, called the meeting to order at 4:32 PM.

REVIEW MINUTES

Review January 19 Regular Meeting Minutes

MOTION

Dennis made a motion to approve Minutes for January 19, 2022, Regular Meeting and February 3, 2022 Special Meeting Seconded by Jean, all in favor, so moved.

REPORT FROM TAX COLLECTOR

Report Reviewed with no questions.

REPORT FROM TREASURER

Discussed and Reviewed Income and Expenditures for FY 2022 and YTD FY 2022 in the Burnham Fund/ Town Aid Road Fund.

DISCUSSION AND REVIEW OF 22/23 DRAFT BUDGET REQUEST.

Some Departments have/are being restructured, saving money next year. Increases in many different areas, mowing, porta potties, transportation related increases. Refurbish Town Vehicle(s) vs buying new. Region 12. Payroll, Library.

SETTING DATES FOR FUTURE SPECIAL MEETINGS TO COMPLETE THE BUDGET PROCESS

Special Meeting March 31 and April 7, 2022.

MOTION



TOWN OF BRIDGEWATER CONNECTICUT

P.O. Box 216, 44 Main Street South, Bridgewater CT 06752

Tom made a motion to move the Start Time for BOF Meetings from 5:30 pm to 4:30 pm. Seconded by Walt, all in favor, so moved.

PRESENTATION OF FIRST DRAFT PROJECTED ACTUAL EXPENDITURES FOR CURRENT YEAR

Tom presented comparison of 21/22 Budget to projected actual. Analysis of Budgeted, Actual expenditures and Budget Request. Revenue and Expense Summary showing of what might be required at different Mil rates.

REVIEW OF PROPOSED BUDGET PREPERATION PLAN

Tom presented the Budget Preparation Plan

REPORT FROM FIRST SLECTMAN

Review of current and ongoing issues. Capital Improvement Plans, Salt shed, the Grange Capital. Region 12 Budget,

ARPA FUNDS AND ANY OTHER POSSIBLE REVENUE PROSPECTS FOR CURRENT AND NEXT YEAR

Discussed ARPA Revenue and Town Aid Roads

ANY ISSUE THAT ANY MEMBER MAY WISH TO COME BEFORE THE BOARD

MOTION

A Motion to adjourn at 5:59 PM was offered by Bruce and Seconded by Walt. Unanimously approved.

Next BOF Regular Meeting, May 18, 2022

BOF Special Meeting March 31, 2022

Respectfully Submitted, Jennifer Krause