

| 2022 Town Owned Equipment Replacement Schedule | | 0.03 Inflation | | | | | | | | | | | | |
|-------------------------------------------------------|-------------|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| (prices net of trade-in) | | Actual | Projected | | | | | | | | | | | |
| | Useful Life | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-41 |
| 2011 Lazer 60" Mower | 10 | | 15,000 | | | | | | | | | | 20,159 | 0 |
| 2021 Chevrolet 3500 | 10 | 30,762 | 36,495 | | | | | | | | | | 90,388 | 0 |
| 2003 JD TC54 Payloader | 17 | | | 240,000 | | | | | | | | | | 396,683 |
| 2010 International 4WD* | 12 | | | 250,000 | | | | | | | | | | 356,440 |
| 2003 Offset Flail Mower | 17 | | | | 25,000 | | | | | | | | | 41,321 |
| 2012 Ford E350 Senior Van | 10 | | | | 70,000 | | | | | | | | | 94,074 |
| 2014 Ford F250 | 10 | | | | 75,000 | | | | | | | | | 100,794 |
| 2013 Chipper 12" | 10 | | | | 40,000 | | | | | | | | | 53,757 |
| 2015 Ford F550 | 10 | | | | | 90,000 | | | | | | | | 120,952 |
| 1997 Roller Cat | 30 | | | | | 70,000 | | | | | | | | 0 |
| 2004 JD 5520 4x4 Tractor | 20 | | | | | 120,000 | | | | | | | | 0 |
| 2014 Ford Police Explorer | 10 | | | | | 50,000 | | | | | | | | 67,196 |
| 2014 Lazer 60" Mower | 10 | | | | | 14,000 | | | | | | | | 18,815 |
| 2008 Buffalo Blower | 16 | | | | | 5,000 | | | | | | | | 0 |
| 2015 International | 10 | | | | | | 250,000 | | | | | | | 335,979 |
| 2004 Sweeper | 21 | | | | | | 15,000 | | | | | | | 0 |
| 2016 Police SUV | 10 | | | | | | | 55,000 | | | | | | 73,915 |
| 2020 International Dump | 12 | | | | | | | | | | | | 300,000 | 0 |
| 2017 JD 5510 Over the Rail | 18 | | | | | | | | | | | | | 221,316 |
| 2015 New Holland 4x4 | 20 | | | | | | | | | | | | | 90,306 |
| Total Replacements in Year | | 30,762 | 51,495 | 490,000 | 210,000 | 349,000 | 265,000 | 55,000 | 0 | 0 | 0 | 0 | 410,547 | 1,971,549 |
| Equipment Fund - Beg of Yr | | 309,538 | 278,776 | 427,281 | 137,281 | 127,281 | (21,719) | (86,719) | 33,281 | 208,281 | 383,281 | 558,281 | 733,281 | 497,734 |
| Addition to Fund | | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 1,575,000 |
| Less Purchases in Year | | 30,762 | 51,495 | 490,000 | 210,000 | 349,000 | 265,000 | 55,000 | 0 | 0 | 0 | 0 | 410,547 | 1,971,549 |
| Equipment Fund - End of Yr | | 278,776 | 427,281 | 137,281 | 127,281 | (21,719) | (86,719) | 33,281 | 208,281 | 383,281 | 558,281 | 733,281 | 497,734 | 101,186 |