

**ANNUAL TOWN MEETING
BURNHAM SCHOOL 80 MAIN ST SO BRIDGEWATER
MAY 21, 2024 6:00 PM**

**FINAL
FY 2024-2025 SELECTMENS BUDGET**

Account Number	Ref# - Account Title	ORIG APPROP FY 22/23	Actual FY 22/23	ORIG APPROP FY23/24	Actual FY 23/24	REQUEST FY24/25	\$ CHANGE FY 24/25	% CHANGE FY 24/25
100 - SELECTMEN'S OFFICE								
(Sub) 100 - SELECTMEN'S OFFICE		145,139.00	140,946.05	145,138.00	106,800.96	145,748.00	610.00	0.42%
120 - PROBATE COURT								
(Sub) 120 - PROBATE COURT		2,228.00	2,228.75	2,472.00	2,471.81	2,471.00	-1.00	-0.04%
140 - ELECTIONS								
(Sub) 140 - ELECTIONS		40,518.00	23,047.76	42,746.00	16,805.04	68,139.00	25,393.00	59.40%
160 - TOWN CLERK								
(Sub) 160 - TOWN CLERK		67,827.00	70,052.44	69,019.00	52,512.02	70,978.00	1,959.00	2.84%
165 - TAX COLLECTOR								
(Sub) 165 - TAX COLLECTOR		57,642.00	58,123.24	59,108.00	46,371.66	61,016.00	1,908.00	3.23%
170 - ASSESSOR								
(Sub) 170 - ASSESSOR		70,912.00	68,623.54	86,320.00	56,467.75	73,118.00	-13,202.00	-15.29%
175 - TREASURER								
(Sub) 175 - TREASURER		56,287.00	52,151.85	57,318.00	44,208.94	61,129.00	3,811.00	6.65%
180 - TOWN NEWSLETTER								
(Sub) 180 - TOWN NEWSLETTER		9,617.00	8,117.54	9,770.00	6,611.00	10,020.00	250.00	2.56%
185 - TOWN HALL OPERATING								
(Sub) 185 - TOWN HALL OPERATING		50,521.00	47,410.28	50,675.00	33,964.23	50,492.00	-183.00	-0.36%
190 - BUILDING DEPARTMENT								
(Sub) 190 - BUILDING DEPARTMENT		0.00	0.00	0.00	0.00	68,000.00	68,000.00	0.00%
210 - TOWN OWNED BUILDINGS								
(Sub) 210 - TOWN OWNED BUILDINGS		134,150.00	137,886.66	137,200.00	98,806.45	129,400.00	-7,800.00	-5.69%
215 - SENIOR SERVICES								
(Sub) 215 - SENIOR SERVICES		83,803.00	82,409.93	85,453.00	72,084.03	92,899.00	7,446.00	8.71%

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600 - POLICE PROTECTION								
(Sub) 600 - POLICE PROTECTION		123,110.00	85,285.53	125,170.00	74,446.06	121,650.00	-3,520.00	-2.81%
605 - TOWN POLICE/PRIVATE DUTY								
(Sub) 605 - TOWN POLICE/PRIVATE DUTY		5,000.00	-84,879.80	5,000.00	7,106.50	5,000.00	0.00	0.00%
610 - STATE POLICE/RES TROOPER PROG								
(Sub) 610 - STATE POLICE/RES TROOPER PROG		99,071.00	83,379.49	111,020.00	678.60	85,187.00	-25,833.00	-23.27%
620 - CIVIL PREPAREDNESS								
(Sub) 620 - CIVIL PREPAREDNESS		3,500.00	3,000.00	3,000.00	1,500.00	8,000.00	5,000.00	166.67%
(Sub) 625 - FIRE PREVENTION SERVICES		59,327.00	59,328.30	94,928.00	83,303.34	85,918.00	-9,010.00	-9.49%
630 - INSURANCE AND BONDS								
(Sub) 630 - INSURANCE AND BONDS		92,811.00	83,492.00	91,746.00	81,381.00	91,746.00	0.00	0.00%
640 - REGIONAL ANIMAL CONTROL								
(Sub) 640 - REGIONAL ANIMAL CONTROL		9,769.00	9,780.00	10,468.00	10,561.00	10,468.00	0.00	0.00%
645 - STREETLIGHTING								
(Sub) 645 - STREETLIGHTING		5,685.00	6,437.75	6,000.00	3,949.45	6,000.00	0.00	0.00%
TOTAL PROTECTION		398,273.00	245,823.27	447,332.00	262,925.95	413,969.00	-33,363.00	131.10%
705 - TOWN ROADS								
(Sub) 705 - TOWN ROADS		578,678.00	538,641.15	498,383.00	378,360.69	717,789.00	219,406.00	44.02%
725 - TOWN PARKS								
(Sub) 725 - TOWN PARKS		37,000.00	28,849.05	37,000.00	16,389.05	37,000.00	0.00	0.00%
805 - TRASH DISPOSAL/RECYCLING								
(Sub) 805 - TRASH DISPOSAL/RECYCLING		54,829.00	36,524.20	53,879.00	31,303.41	49,245.00	-4,634.00	-8.60%
TOTAL PUBLIC WORKS		670,507.00	604,014.40	589,262.00	426,053.15	804,034.00	214,772.00	35.02%

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		FY 22/23	FY 22/23	FY23/24	FY 23/24	FY24/25	FY 24/25	FY 24/25
939 - STUDENT ENRICHMENT PROGRAM								
(Sub) 939 - STUDENT ENRICHMENT PROGRAM		40,000.00	29,081.42	33,000.00	28,915.25	33,000.00	0.00	0.00%
945 - EDUCATION								
(Sub) 945 - EDUCATION		5,027,953.00	5,027,952.85	5,727,177.00	4,772,647.70	5,765,094.00	37,917.00	0.66%
GRAND TOTAL		7,915,789.00	7,916,062.64	9,091,087.00	6,924,461.03	8,806,686.00	-284,401.00	-3.13%