

	\$ 6,613,059	\$ 6,772,271	\$ 159,212	\$ 7,049,649	\$ 6,508,667	\$ 7,024,893	\$ 7,055,358	\$ 7,022,082	\$ 7,149,956	\$ 7,116,205	\$ 7,244,554	\$ 7,210,327	TOTAL REVENUES
Revenue grand totals													
Amount Needed from Reserve	\$44,674	(\$232,384)	\$ (277,058)	\$66,419		\$46,725	\$60,692	\$93,968	(\$33,906)	(\$155)	(\$128,504)	(\$94,277)	SHORTFALL/ (SURPLUS)
To Cover Total Expenses Of:	\$6,657,733	\$6,539,887	\$ (117,846)	\$7,116,068		\$7,071,618	\$7,116,050	\$7,116,050	\$7,116,050	\$7,116,050	\$7,116,050	\$7,116,050	TOTAL EXPENDITURES
Town Portion	\$2,776,260	\$2,688,075	\$ (88,185)	\$2,776,260		\$2,731,810	\$2,634,659	\$2,634,659	\$2,634,659	\$2,634,659	\$2,634,659	\$2,634,659	From Selectmen's Mar 19 Proposed Town Budget
Region 12 Portion	\$3,881,473	\$3,851,812	\$ (29,661)	\$4,339,808		\$4,339,808	\$4,481,391	\$4,481,391	\$4,481,391	\$4,481,391	\$4,481,391	\$4,481,391	From Superintendent's Mar 2 Proposed Reg 12 Budget

Reconcile 2018-19 Revenues to Audit

Total Revenues listed above	\$ 6,613,059	6,772,271
Audit Presentation Adj.		-29,470
Transfer from Capital Projects Fund	55,279	71,680
Total Revenues in Audit	6,668,438	6,814,431

Reconcile 2018-19 Expenses to Audit

Total Expense listed above	\$6,657,733	6,539,887
Audit Presentation Adj.		-29,470
Transfer to Capital Projects Fund	185,000	185,000
Total Expenses in Audit	6,842,733	6,695,417