

EXHIBIT 2

		COMPARISON OF 8 MONTH-BASED		FORECAST TO 9 MONTH BASED FORECAST		BOF2021.5d
						#####
		FOR FULL YEAR 2019/2020				
				FINAL		
	BOF2021.5d	4/9/2020 8:49	9 Month	8 Month	9mo/8mo	
SEQ.	Account	Account	2018/2019	2018/2019	over/under	
#	Number	Name	est. actual	est. actual		
1	100	Selectman's Office	\$ 120,126	\$ 131,004	\$ (10,878)	
38	705	Town Roads	\$ 697,731	\$ 702,744	\$ (5,013)	
34	630	Insurance and Bonds	\$ 98,460	\$ 99,253	\$ (793)	
32	620	Civil Preparedness	\$ 1,385	\$ 1,588	\$ (202)	
11	210	Town-Owned Buildings	\$ 145,943	\$ 146,052	\$ (109)	
36	645	Streetlighting	\$ 6,437	\$ 6,453	\$ (16)	
2	120	Probate Court	\$ 1,656	\$ 1,656	\$ -	
8	180	Town Newsletter	\$ 9,217	\$ 9,217	\$ -	
17	280	Auditor	\$ 23,460	\$ 23,460	\$ -	
19	325	Board of Finance	\$ 600	\$ 600	\$ -	
20	335	Board of Trustees	\$ 656	\$ 656	\$ -	
23	480	Zoning Bd of Appeals	\$ 613	\$ 613	\$ -	
27	510	Lake Lilinonhah Authority	\$ 25,909	\$ 25,909	\$ -	
30	605	*Town Police/Private Duty	\$ 6,499	\$ 6,499	\$ -	
33	625	Fire Prevention Svcs	\$ 40,947	\$ 40,947	\$ -	
35	640	Regional Animal control	\$ 9,650	\$ 9,650	\$ -	
42	810	Welfare	\$ 12	\$ 12	\$ -	
45	880	OSHA	\$ -	\$ -	\$ -	
46	900	Tax Refunds	\$ 936	\$ 936	\$ -	
47	901	Cemetaries	\$ -	\$ -	\$ -	
50	920	Contingency	\$ 23,777	\$ 23,777	\$ -	
44	845	Sanitarian	\$ 28,736	\$ 28,730	\$ 6	
10	190	Building Department	\$ 56,528	\$ 56,520	\$ 7	
40	725	Town Parks	\$ 29,325	\$ 29,306	\$ 19	
25	490	Land Use	\$ 9,157	\$ 9,132	\$ 24	
21	340	Bd of Assessment Appeals	\$ 524	\$ 496	\$ 29	
49	910	Celebrations	\$ 2,712	\$ 2,663	\$ 50	
13	230	Town Van	\$ 12,578	\$ 12,517	\$ 61	
37	700	Town Garage	\$ 1,352	\$ 1,272	\$ 80	
31	610	State Police/Res Trooper	\$ 98,279	\$ 98,154	\$ 125	
22	460	Planning and Zoning	\$ 11,117	\$ 10,971	\$ 146	
3	140	Elections	\$ 32,009	\$ 31,851	\$ 158	
5	165	Tax Collector	\$ 53,077	\$ 52,918	\$ 159	
48	905	Unemployment	\$ 444	\$ 279	\$ 165	
29	600	Police Protection	\$ 109,937	\$ 109,727	\$ 210	
15	255	Pension Contributions	\$ 58,322	\$ 58,107	\$ 215	
26	495	Recreation Commission	\$ 46,889	\$ 46,656	\$ 232	
4	160	Town Clerk	\$ 62,781	\$ 62,538	\$ 243	

39	710	Equipment Maintenance	\$ 49,869	\$ 49,619	\$ 250
7	175	Treasurer	\$ 48,879	\$ 48,610	\$ 268
43	825	Visiting Nurse	\$ 3,079	\$ 2,768	\$ 310
6	170	Assessor	\$ 63,990	\$ 63,628	\$ 362
24	485	Conservation/Inland Wetlands	\$ 10,325	\$ 9,940	\$ 386
9	185	Town Hall Operating	\$ 43,298	\$ 42,906	\$ 392
41	805	Trash Disposal/Recycling	\$ 42,006	\$ 41,574	\$ 432
12	215	Senior Services	\$ 74,294	\$ 73,447	\$ 847
	939	**Student Enrichment Prog.	\$ 54,502	\$ 53,621	\$ 880
16	275	Payroll Taxes (Dept)	\$ 97,629	\$ 96,741	\$ 888
18	290	Legal Defense Fees	\$ 27,227	\$ 26,209	\$ 1,018
14	250	**Employee Insurance	\$ 272,166	\$ 270,976	\$ 1,190
28	525	Library	\$ 110,545	\$ 108,909	\$ 1,636
		Building Dept net revenue		\$ -	
			\$ 2,725,588	\$ 2,731,810	\$ (6,222)